

File No. G.27017/18/2021-22/NHM-Finance/FTS-8114793

Government of India
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)

Nirman Bhawan, New Delhi.

Dated: 30 Jun 2021

To

The Principal Accounts Officer,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi.


Subject: Release of First Installment of Grants-in-Aid under Flexible Pool for Communicable Diseases (NDCPs) for the year 2021-2022 - Sanction Reg.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 11500000.00 (Rupees One Crore Fifteen Lakh Only)** to the State of **TRIPURA** towards first Installment of Grants-in-Aid for implementation of following National Disease Control Programme (NDCPs) under the **Flexible Pool of Communicable Diseases** during **2021-2022**.

S.No.	Program Name	Amount (in Rs.)
1	NVBDCP	9700000
2	NVHCP	400000
3	NLEP	400000
4	IDSP	1000000
	Total	11500000.00

- The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22nd January, 1977 and is to be paid in Cash.
- The State shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.
- The State shall ensure that 40% / 10 % (as applicable) of its share based on release of funds by GOI is credited to appropriate accounts.
- The State shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs / SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
- Grant-in-Aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.
- The **Provisional Utilization Certificates** towards releases made during the year **2020-21** have been received from the State of **TRIPURA**.
- The sanction order is being issued in accordance with Rule 228 to 245 of General Financial Rules, 2017.


 (Principal Accounts Officer)
 Ministry of Health & Family Welfare,
 Nirman Bhawan, New Delhi-110011

9. The expenditure covered by this sanction will be met from the funds provided under Major Head - 3601 - Grants-in-aid to State Governments (Major Head); 06 - Centrally Sponsored Schemes (Sub-Major Head); 06.796 - Tribal Area Sub Plan (Minor Head) 04 - National Rural Health Mission (Sub-head); 04.03 - Flexible Pool for Communicable Diseases; 04.03.31 - Grants-in-Aid-General , under Demand No.44 – Health & Family Welfare during 2021-2022.

10. The Grants-in-Aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P.II/66 dated 9.10.1966.

11. This sanction issues with the concurrence of Integrated Finance Division vide their Diary No. C-615 Dated 28 Jun 2021

Yours faithfully,

(Manish Kumar)
Under Secretary (NIIM-Finance)
Ministry of Health & Family Welfare
Government of India
New Delhi-110011

Under Secretary to the Government of India

Copy for appropriate action to:-

1. Principal Secretary of Department of Health and Family Welfare, TRIPURA State,
2. Principal Secretary of Department of Finance, TRIPURA State,
3. Mission Director (NHM), TRIPURA State,
4. State Health Society, TRIPURA State,
5. Sr. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi,
6. Accountant General of the State - Additional Secretary (Health),
7. Deputy Secretary (Communicable Disease Control Programmes),
8. Under Secretary (NTEP), M/o Health & FW, Nirman Bhawan, New Delhi,
9. Under Secretary (NLEP), M/o Health & FW, Nirman Bhawan, New Delhi,
10. NPO (IDSP), M/o Health & FW, New Delhi,
11. Under Secretary (NVBDCP), M/o Health & FW, New Delhi,
12. Under Secretary (NVHCP), M/o Health & FW, New Delhi,
13. Sanction Folder.

(Manish Kumar)

Under Secretary to the Government of India

(Manish Kumar)
Under Secretary (NIIM-Finance)
Ministry of Health & Family Welfare
Government of India
New Delhi-110011